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HAYWOOD COUNTY FACILITIES AND MAINTENANCE

215 NORTH MAIN STREET/ WAYNESVILLE, NC 28786

- Clean exterior of Justice Center & Historic Courthouse
- Replace existing Historic Courthouse ADA ramp with new wider ramp, hand rails and grab rails for safety
- Replace existing degraded sloping sidewalk and handrails between Historic Courthouse & Justice Center
- Additional security devices such as cameras and door access controls in multiple facilities
- Replace outdated generator and transfer switch for Emergency Operation Communications on Chambers Mountain repeater site
- Replace the last remaining {Twin HVAC} Natural Gas fired air handler & condenser at the Canton Library
- Repair/replace asphalt and sidewalks at multiple Haywood County Facilities
- Replace all lighting in the Parking Deck with LED lighting. This will be a cost savings due to the fact the lighting remains in operation 24/7. The Parking Deck does not qualify at this time for rebates through the energy provider, but may in the near future.
- Request for funding of upgrade for LED in other Haywood County Facilities to cut back on energy consumption
- Request for funding to complete a {Space Study Needs} in regards to a 10 year plan for the Justice Center
- Re-paint rear corridors and Judge's Chambers in Justice Center
- Extend/Install new irrigation system on lawn area in front of Justice Center. The irrigation for the Historic Courthouse has proven to maintain the lawn during the summer months and due to the close proximity of the Justice Center masonry walls, the heat from the facility degrades the grass in late summer or during high heat, low rainfall times of the year. The system most likely would be required to have a separate system and not be connected from the Historic Courthouse due to the water pressure supplied to the irrigation heads
- Re-paint interior of the Ag. Building. This is part of the lease through USDA requirements
- Replace gate and install additional security measures for the Haywood County Sheriff's Office Impound Lot
- Additional facility HVAC upgrades. This would be the County wide upgrades for equipment that has not been replaced in over 20 years

Facilities & Maintenance Department Needs

1. Replacement truck with service body for one truck that has over 150,000 miles. This truck has had multiple service related items. Due to the truck being a standard body style; tools and equipment are not secure and could be easily removed while on site making repairs
2. Safety equipment or PPE (Personal Protective Equipment) for staff to work safely on electrical, HVAC and plumbing issues (drain cleaning)
3. Work order software system to allow users requesting work orders to view the actual process of where each project is in regards to completion and also streamline the work order process with the Facilities & Maintenance staff. The system is similar to the one utilized by the Haywood County School System. This type of system tracks all filter changes, fire alarm certifications, fire suppression certifications and other {Preventative Maintenance} required tasks
4. Request additional scrape equipment to be installed on one of the existing Facilities & Maintenance trucks. While this equipment may not be utilized every day, it would certainly alleviate issues with the existing equipment to ensure parking areas can be cleared during inclement weather

Estimated overall needs for Capital Improvements, Repairs or Replacements - \$475,000.00

Other Items for Consideration or Discussion

- ❖ Courthouse Annex use once EMS/EM relocates. While this could be studied further due to the construction time frame, the use of the existing space should be considered for the near future
- ❖ Depending on whether the former Health Department is sold over the next year, will depend on whether Haywood County should consider a roof replacement. There are portions of the roof that have met the life expectancy of a 20 year {Rubber Membrane Roof}
- ❖ Replacement of Historic Courthouse, Historic Courtroom windows