

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2010-2011

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2011.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Legal				
Other attorneys-courthouse litigation	114150-519210	95,000	75,000	170,000
Contingency	119910-599100	125,172	(75,000)	50,172

which will result in a net increase (decrease) of \$ _____ in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the _____ of _____ 2011.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To cover current and anticipated invoices for legal services related to the historic courthouse project litigation.

FOR 2011 09

ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJUSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

114150 LEGAL							

114150 519200 PROF SERVICES-RETAINB	43,223	-1,223	42,000	31,500.00	10,500.00	.00	100.0%*
114150 519201 PROF SERVICES-LITIGAT	100,000	-62,543	37,457	27,688.12	.00	9,768.88	73.9%
114150 519204 PROF SERVICES-OTHER A	6,000	63,623	69,623	58,212.34	.00	11,410.66	83.6%*
114150 519210 PROF SRVS-LIT-COURTHO	10,000	85,000	95,000	84,880.14	.00	10,119.86	89.3%*
114150 549900 MISCELLANEOUS CHARGES	0	143	143	143.00	.00	.00	100.0%*
TOTAL LEGAL	159,223	85,000	244,223	202,423.60	10,500.00	31,299.40	87.2%
TOTAL GENERAL	159,223	85,000	244,223	202,423.60	10,500.00	31,299.40	87.2%
TOTAL EXPENSES	159,223	85,000	244,223	202,423.60	10,500.00	31,299.40	
PRIOR FUND BALANCE				13,358,200.70			
CHANGE IN FUND BALANCE				4,961,373.72			
CURRENT FUND BALANCE				18,319,574.42			

FOR 2011 09

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

119910 CONTINGENCY							

119910 599100 CONTINGENCY	322,000	-196,828	125,172	.00	.00	125,172.00	.0%
TOTAL CONTINGENCY	322,000	-196,828	125,172	.00	.00	125,172.00	.0%
TOTAL GENERAL	322,000	-196,828	125,172	.00	.00	125,172.00	.0%
TOTAL EXPENSES	322,000	-196,828	125,172	.00	.00	125,172.00	

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